

## Discharge fund 2022-23 Funding Template

### 5. Expenditure

Selected Health and Wellbeing Board:

Staffordshire

Source of funding		Amount pooled	Planned spend
LA allocation		£2,951,637	£2,951,637
ICB allocation	NHS Staffordshire and Stoke-on-Trent ICB	£3,417,120.00	
		<i>Please enter amount pooled from ICB</i>	
		<i>Please enter amount pooled from ICB</i>	

*Yellow sections indicate required input*

Scheme ID	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/beneficiaries	Setting	Spend Area	Commissioner	Source of Funding	Planned Expenditure (£)
1	Plus 7 days payment for Homecare	Pay providers the full cost of the care package for up to 7 days when the person is in	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		Estimate of 420 people upto end of March		Social Care	Staffordshire	Local authority grant	£130,000
2	Expansion of Home from Hospital service -	Establish a flexible and responsive service offer to ensure that patients	Home Care or Domiciliary Care	Other	Home form hospital support	Between 50 and 80 per month, dependant on		Social Care	Staffordshire	Local authority grant	£42,000
3	Home Care winter rotas	Extend the rota with Agincare to deliver 200hrs Newcastle and 200hrs	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		Providing short term care for up to 28 people at a		Social Care	Staffordshire	Local authority grant	£314,800
4	Trusted assessor for minor increases to	For minor increases and temporary increases to home care packages	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		Estimate of 88 people per week having an		Social Care	Staffordshire	Local authority grant	£87,000
5	Capacity buliding payment/bonus to home care staff	£ voucher for each care worker in a service registered in Staffordshire	Home Care or Domiciliary Care	Other	Supports retaining care staff	The impact and benefits are currently being		Social Care	Staffordshire	Local authority grant	£350,000
6	Flexible transport scheme for homecare	Supporting remote/ rural areas of cover for homecare provision.	Home Care or Domiciliary Care	Domiciliary care packages		tbc		Social Care	Staffordshire	Local authority grant	£10,000
7	Small grants programme to support grass	-Handiperson facilities, - Health foundation – food parcels/ food classes and	Home Care or Domiciliary Care	Other	Provide support to people ready for discharge in	tbc		Social Care	Staffordshire	Local authority grant	£160,000
8	Temporary payments for BBB to be made	We currently do not pay BBB providers anything until we first place someone in the	Residential Placements	Other	Residential and nursing care homes	25 beds made available. Number of		Social Care	Staffordshire	Local authority grant	£279,361

9	Increase Step Across Funding to support discharge	To facilitate discharge from D2A beds, MH beds and support care homes to	Residential Placements	Other	Residential and nursing care homes	Estimated of 131 people		Social Care	Staffordshire	Local authority grant	£250,000
10	Capacity buliding payment/bonus to care home staff	£ voucher for each care worker in a service registered in Staffordshire	Residential Placements	Other	Supports retaining care staff	Details of this scheme are currenly being		Social Care	Staffordshire	Local authority grant	£350,000
11	Pathway 2 escalation beds - Social work	Additional assessment capacity to support increased demand from	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		Approximately 40 additional assessments per		Social Care	Staffordshire	Local authority grant	£83,000
12	Targeted recruitment in North	Payments to a limited number of contracted homecare providers in	Local recruitment initiatives				Home care	Social Care	Staffordshire	Local authority grant	£80,000
13	Support ASC setting with overseas	SARCP Proposed scheme to: 1. financial support to purchase specialist	Local recruitment initiatives				Both	Social Care	Staffordshire	Local authority grant	£25,000
14	Development of Independence at Home Service	Invest in additional capacity to support the establishment and early mobilisation of the	Reablement in a Person's Own Home	Reablement service accepting community and discharge				Social Care	Staffordshire	Local authority grant	£232,000
15	Increased use of AT to support discharge	Proposals to facilitate discharge through support of AT and equipment. E.g.	Assistive Technologies and Equipment	Telecare		The no of beneficiaries will be dependant		Social Care	Staffordshire	Local authority grant	£170,000
16	Investment in training	Career pathway training - supports workforce development qualification	Other				Both	Social Care	Staffordshire	Local authority grant	£38,800
17	Support with winter risk management	Support homes to refine and confirm their Business Continuity Plans for winter -	Residential Placements	Other	Residential and nursing care homes	TBC		Social Care	Staffordshire	Local authority grant	£25,000
18	Agency OT capacity	Support delay in single handed care assessments including equipment advice.	Other				Both	Social Care	Staffordshire	Local authority grant	£99,900
19	Interim Housing and Homelessness Discharge adviser	Contract for an interim Housing and Homeless advice specialist to provide	Other					Social Care	Staffordshire	Local authority grant	£42,000
20	Temp Comissioning capacity	Additional temporary commissioning capacity to implement the schemes	Other					Social Care	Staffordshire	Local authority grant	£50,000
21	SCC - Grant Administration Costs	SCC costs associated to administering the grant	Administration					Social Care	Staffordshire	Local authority grant	£29,516
22	Contingency fund	Flexibile fund to support any additional spend required on each of schemes 1-21	Contingency					Social Care	Staffordshire	Local authority grant	£103,260
23	Enhanced delirium/ dementia support	Specialist domiciliary care mental health input for shorter 24 hour care at home/	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	Supports improved flow within acute and		Home care	Community Health	NHS Staffordshire and Stoke-on-Trent ICB	ICB allocation	£108,000
24	Enhanced delirium/ dementia support	Utilise a vacant care home unit to stand up a delirium/ dementia unit with specialist	Bed Based Intermediate Care Services	Other	Support improved flow within acute and	10 beds	Residential care	Community Health	NHS Staffordshire and Stoke-on-Trent ICB	ICB allocation	£259,200
25	Pathway 3 admissions	Individual pathway 3 placements brokered to support individuals to be	Other		Increased flow through D2A bed based provision	1% of discharges in line with national guidance		Community Health	NHS Staffordshire and Stoke-on-Trent ICB	ICB allocation	£72,000
26	D2A discharge coordination	2 WTE band 4 (admin) DST coordinators to support DST process in D2A beds	Other		Reduces DST assessment delays of	Reduction in 3-4 days per patient LoS in D2A		Community Health	NHS Staffordshire and Stoke-on-Trent ICB	ICB allocation	£57,600



























